

KBE APPROVAL DATE: JUNE 2009									
<b>LUDLOW INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN</b>									
<b>PLAN OF SCHOOL ORGANIZATION</b>									
1.	Current Plan	P-K-6, 7-12							
2.	Long Range Plan	P-K-6, 7-12							
<b>SCHOOL CENTERS</b>				<b>Status</b>	<b>Organization</b>			<b>Student Enrollment Capacity</b>	
1.	Secondary								
	a. Ludlow High School			Permanent	7-12 Center			487/693	
2.	Elementary								
	a. Mary A. Goetz Elementary School			Permanent	P-K-6 Center			457/475	
<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)</b>									
<b>1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,</b>									
administrative areas, auditoriums, and gymnasiums.					Sub-total		Eff. %	Cost Est.	
1.	Ludlow High School				41,274 sf.				
Phase I- Major Renovation to include: gymnasium bleachers, ceiling and lighting replacement. HVAC, Electrical upgrades, Security, Technology, Finishes, Hardware, toilet room renovation/fixture replacement								\$3,508,290	
Construct:	1	Media Center Addition	1,000 sf.		1,000 sf.	68%		\$319,265	
	1	Administrative Addition	500 sf.		1,000 sf.	68%		\$319,265	
	1	Special Ed Self-Contained	825 sf.		825 sf.	68%		\$263,393	
2.	Mary A. Goetz Elementary School				40,190 sf.				
Phase I- Major Renovation to include: HVAC, Electrical upgrades, Security, Technology, Finishes, Hardware, toilet room renovation/fixture replacement (in areas older than 30 years)								\$3,416,150	
Construct:	1	Standard Clrm (Local Pref.)	800 sf.		800 sf.	74%		\$217,838	
	1	Media	1,640 sf.		1,640 sf.	74%		\$446,568	
	1	Administrative Addition	800 sf.		800 sf.	74%		\$217,838	
<b>1d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.									
						Eff. %	Cost Est.		
1.	District White Board Initiative								
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.									
Construct:	71	Interactive Smart Boards		\$6,500 per clrm.			\$461,500		
<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008-2010 Biennium)</b>									
<b>2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,</b>									
administrative areas, auditoriums, and gymnasiums.					Sub-total		Eff. %	Cost Est.	
1.	Ludlow High School				41,274 sf.				
Phase II- Major Renovation to include; floor replacement, media center renovation, lighting replacement, locker replacement, auditorium stage lighting and electrical. Work will also includes; major renovation in the Gymnasium building to include; PA system replacement, scoreboard replacement, toilet room renovation/fixture; Locker room, relocation/fixture replacement, electric, technology, sprinkler, gym floor replacement, gym roof. Band renovations, Sanitary sewer improvements								\$1,738,100	
<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>									

<b>4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores</b>												
											Eff. %	Cost Est.
	1.	Central Office						2,665	sf.			
		Major Renovation to include; KETS data installation, HVAC and fire alarm and annunciation systems.										\$51,000
	2.	Student Based Health Center						1,550	sf.			
		Major Renovation to include; toilet room renovation, HVAC, plumbing and ADA accessibility.										\$81,000
<b>DISTRICT UNMET NEED</b>												<b>\$10,578,706</b>
<b>5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.</b>												
	Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.											
	1.	Ludlow High School Stadium						3,200	sf.			
		Major Renovation to include; PA system replacement, scoreboard replacement, toilet room renovation/fixture replacement, electric, technology, HVAC, track renovation; new fieldhouse, concessions, locker room converted to storage										\$404,000